



# Brentwood Borough Infrastructure Funding Statement 2022/23

April 2023

## Introduction

This Infrastructure Funding Statement sets out income and expenditure relating to section 106 (S106) agreements for the year 2022/23. All authorities are required to produce an infrastructure funding statement on an annual basis. This is Brentwood Borough Council's second infrastructure funding statement.

The statement provides a summary of financial contributions the Council has secured through S106 agreements from new developments for off-site infrastructure works and affordable housing,

## Requirements

The matters included for each reported year are as follows:

1. The total amount of money to be provided under any planning obligations which were entered into during the reported year: **£756,825**
2. The total amount of money under any planning obligations which was received during the reported year: **£375,365**
3. The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority: **None**
4. Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of:
  - a. In relation to affordable housing, the total number of units which will be provided: **49 units**
  - b. In relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided: **No school places provided**

### **William Hunter House, 10, 12 & 20 Western Road, Brentwood.**

Pedestrian accessway from the development to the High Street.

5. The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure: **£2,783,983**
6. The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend): **£114,631**
7. In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item:

| Item                                                                                                                                                                                                          | Amount            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| Nightingale Centre, Warley refurbishment of part owned by Council.                                                                                                                                            | £279,700          |
| Commutated maintenance sum for transferred Open Space land a piece of unnamed woodland to the rear of properties in Worrin Road and the former blood bank off Crescent Drive, Shenfield into a managed state. | £40,125           |
| Off-site facilities towards the provision and maintenance of open spaces within the vicinity of the development site - Hutton Recreation Ground, Hutton Polo Field and Hutton Poplars.                        | £12,389           |
| Public open space improvements towards the North Road play area, Brentwood.                                                                                                                                   | £9,589            |
| North Road Play Area, Brentwood.                                                                                                                                                                              | £44,476           |
| Commutated sun for Maintenance of hedging Rosen Crescent, Hutton.                                                                                                                                             | £6,500            |
| Infrastructure enhancements of roadways/footway access to Woodman Road cemetery, Warley.                                                                                                                      | £2,395            |
| Upgrade of the play area, erecting metal railings, new footpaths, benches, play equipment and safety surfacing within the immediate vicinity of the site, , Essex Way, Warley.                                | £6,202            |
| Provision, enhancement and/or development of public open space and recreational facilities within Brentwood                                                                                                   | £39,745           |
| Sport pitches at King George's playing fields and Warley playing field, Brentwood.                                                                                                                            | £5,952            |
| Woodland path management at Mascalls Park, Mascalls Lane.                                                                                                                                                     | £12,000           |
| Open space contribution towards maintaining the open space at St James Road, Brentwood.                                                                                                                       | £33,350           |
| Maintenance of sluice gate on open space land at St James Road, Brentwood.                                                                                                                                    | £17,200           |
| LEAP - Cost of projects and associated infrastructure located off the site Mountnessing.                                                                                                                      | £11,987           |
| NEAP - Cost of 8 pieces of equipment and associated infrastructure located off the site Mountnessing.                                                                                                         | £80,000           |
| Open space towards Seymour Playing fields and Mountney Close play area.                                                                                                                                       | £37,825           |
| Open Space contribution to the Courage Playing Fields.                                                                                                                                                        | £83,000           |
| Open Space contribution towards the improvement of park facilities within the vicinity of the former Ford site, Eagle Way, Great Warley.                                                                      | £140,533          |
| Off-site Affordable Housing.                                                                                                                                                                                  | £1,799,922        |
| Health Care contribution for additional health care provision within the vicinity of the development for the Brentwood and Basildon CCG                                                                       | £32,499           |
| Healthcare contribution for the provision of additional primary healthcare within the vicinity for Brentwood and Basildon CCG.                                                                                | £50,497           |
| CPZ contribution to the consultation, implementation and monitoring of a CPZ within the vicinity of the former Ford site, Eagle Way, Great Warley for the South Essex Parking Partnership.                    | £38,097           |
| <b>Total:</b>                                                                                                                                                                                                 | <b>£2,783,983</b> |

8. In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of:

- a. The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item:

| Item                                                                         | Amount          |
|------------------------------------------------------------------------------|-----------------|
| Grounds of the Community Centre, Pastoral Way, Warley.                       | £12,130         |
| Open space contribution for ongoing maintenance at La Plata wood, Brentwood. | £6,670          |
| North Road play area, Brentwood.                                             | £16,590         |
| Off-site (Mountnessing) LEAP works.                                          | £23,550         |
| King Georges playing fields, Brentwood                                       | £20,256         |
| Hartwood Golf Course,                                                        | £31,200         |
| King Georges car park, Brentwood                                             | £4,235          |
| <b>Total:</b>                                                                | <b>£114,631</b> |

- b. The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part): **None**

- c. The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations: **None**

9. The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year: and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held: **£359,675**

| Item                                                                                                                                                               | Amount          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Grounds of the Community Centre (Pastoral Way), Warley                                                                                                             | £279,700        |
| Open Space land a piece of unnamed woodland to the rear of properties in Worrin Road and the former blood bank off Crescent Drive, Shenfield into a managed state. | £40,125         |
| Maintenance of hedging Rosen Crescent, Hutton.                                                                                                                     | £6,500          |
| Open Space at former at former British gas site St James Road, Brentwood.                                                                                          | £33,350         |
| <b>Total:</b>                                                                                                                                                      | <b>£359,675</b> |

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